

**Capital Budget Virement Application Form**

[Please see guidance notes on page 2532 of the Intranet]

POWYS COUNTY  
CORPORATE SUPPLY

To Head of Finance

From Communities, Skills & Learning (Directorate)

Sports & Leisure (Service)

Chris Jones (Head of Service)

07 FEB 2013

RECEIVED

Date 4 February 2013

**Details of Virement** (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

Roll forward various projects into 13/14. See attached sheet.

New Scheme Name \_\_\_\_\_ Job Code \_\_\_\_\_

**Budget Increases**

Scheme Name	Various – see attached
Job Code	

	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	28,117.72		28,117.72	0.00		
Revised Budget	28,117.72		0.00	28,117.72		
Increase Required	0.00	0.00	-28,117.72	28,117.72	0.00	0.00

**Other Financial Implications** (e.g. future years capital & revenue – must not be left blank)

None

**Approvals**

**Signatures**

In all cases	Head of Service	Date	04/02/13
In all cases	Head of Finance	Date	
£25,001 - £75,000	Portfolio Cabinet Member	Date	15-02-13
£75,001 - £300,000	Cabinet Minute Ref.	Date	
Over £300,000	Council Minute Ref.	Date	

9C110	2011 Bro Ddŷi New Air Handling Unit	-2,312.53	C/F Retention
9C110	2012 Llanfyllin SC - Improvements	-18,000.00	C/F Work planned March/April subject to claimant approval
9C115	2007 Brecon LC - Pool Tank Work	-7,805.19	C/F Pending outcome of structural investigation
<b>Total</b>		<b><u>-28,117.72</u></b>	